

GOVERNMENT OF TELANGANA
ABSTRACT

TOURISM - Budget Estimates - 2017-18 - Administrative Sanction Order for Rs.10,11,76,000/- to YAT & C (PMU) Department towards 4th quarter under Schemes (Plan) budget - Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT
G.O.Rt.No.76 **Dated: 05-02-2018.**
Read the following:-

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001.
 - 2.G.O.Ms.No.50, Finance (BG) Dept.,Dt.31.03.2017.
 - 3.G.O.Ms.No.56, Finance (BG) Dept., Dt.12.04.2017.
 - 4.G.O.Rt.No.79, Finance (EBS.I) Dept., Dt. 25.01.2018.
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ORDER:

In the reference 4th read above, Finance (EBS.I) Department have issued Budget Release Order for **Rs.10,11,76,000-00 (Rupees ten crores eleven lakhs and seventy-six thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 4th quarter budget under Schemes (Plan) Schemes as follows:

(Rupees in thousands)									
Sl. No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amount sanctioned	Amounts reappropriated	Total Provision in BE 2017-18	Amount already authorised Rs.	Amount to be released now towards 4 th Qr. Rs.	Balance Amount Rs. 10
1.	2.	3.	4.	5.	6.	7.	8.	9.	
Scheme Name: Accommodation and other facilities to Tourists Procedure of drawal of funds:Detiled Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1.	3452-01-102-25-04-210-211	V	0.15	--	--	0.15	9,000	6,000	--
Scheme Name: Headquarters Office Procedure of drawal of funds:Detiled Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2.	3452-01-102-25-01-250-000	V	0.13	--	--	0.13	9,000	4,000	--
Scheme Name:PMU - Advertisements, Sales & Publicity expenses in National and International Travel Marts organizing tourism events, sponsorship, fairs and festival and other expenditure Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Remarks:									
3.	3452-01-102-25-20-500-503	V	19,01.56	1.50.00	--	20,51.56	11,95,85,000	8,55,71,000	--
Scheme Name:PMU-Establishment of Telangana TV and Film Institute Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4.	3452-01-102-25-22-500-503	V	50,00	--	--	50,00	27,50,000	22,50,000	--
Scheme Name:PMU-Happening Hyderabad (including HCVB Organizing Programme and Sponsorship of events in Hyderabad Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
5.	3452-01-102-25-21-500-503	V	1,00,00	--	--	1,00,00	75,00,000	25,00,000	--
Scheme Name:PMU Procedure of Drawal of Funds:Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6.	3452-01-102-25-06-260-000	V	2,00.00	--	--	2,00.00	1,10,00,000	90,00,000	--
7.	3452-01-102-25-06-280-284	V	40.00	--	--	40.00	22,00,000	18,00,000	--
8.	3452-01-102-25-06-500-503	V	1.00	--	--	1.00	55,000	45,000	--
	TOTAL		22,92,84	1,50.00	--	24,42,84	14,31,08,000	10,11,76,000	--

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2. Government hereby accord administrative sanction for an amount of **Rs.10,11,76,000 (Rupees ten crores eleven lakhs and seventy-six thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 4th quarter budget under Plan Schemes.

3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 4th read above.

(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)

**B. VENKATESHAM
SECRETARY TO GOVERNMENT**

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The Commissioner, Telangana State Tourism, Hyderabad

The YAT & C (PMU-Claims) Department.

Copy to

The Finance (BG) Department

The Finance (EBS.I) Department

The Accountant General (A&E), Hyderabad

SF/SCs

FORWARDED::BY ORDER

SECTION OFFICER